

**GENERAL ABSTRACT**

From 0/000 Km to 16/900 Km

| <b><u>SL. NO</u></b> | <b><u>TYPE OF WORK</u></b>  | <b><u>AMOUNT</u></b>                 | <b><u>REMARKS</u></b> |
|----------------------|---|--------------------------------------|-----------------------|
| <b>1</b>             | <b>Road Work</b>  |                                      |                       |
|                      | i) Road Proper  | ₹ 1,012,811,274.83                   |                       |
|                      | ii) Curves (Extra Widening)   | ₹ 19,992,034.69                      |                       |
| <b>2</b>             | <b>C.D Works</b>  |                                      |                       |
|                      | i) PCC Slab Culvert   | ₹ 170,646,983.00                     |                       |
|                      | ii) RCC Slab Culvert  | ₹ 1,825,117.00                       |                       |
|                      | iii) Minor Bridge   | ₹ 61,447,471.00                      |                       |
| <b>3</b>             | <b>Miscellaneous Item</b>   |                                      |                       |
|                      | i) Drain  | ₹ 6,752,484.60                       |                       |
|                      | ii) Lined Drain   | ₹ 26,172,577.15                      |                       |
|                      | iii) Breast Wall (RR Masonry)   | ₹ 34,373,481.67                      |                       |
|                      | iv) W Metal Beam Crash barrier  | ₹ 10,516,219.82                      |                       |
|                      | v) Retaining Wall   | ₹ 118,834,460.00                     |                       |
|                      | vi) Junctions   | ₹ 657,761.43                         |                       |
|                      | vi) Signs & Safety  | ₹ 9,235,509.36                       |                       |
|                      | vii) Overhead Signage   | ₹ 770,217.75                         |                       |
|                      | ix) Bus Bay   | ₹ 3,808,876.00                       |                       |
|                      | x) Seeding and Mulching   | ₹ 15,092,600.00                      |                       |
|                      | xi) Soil Nailing  | ₹ 2,161,600.00                       |                       |
|                      | xii) Gabion Structure   | ₹ 50,186,161.00                      |                       |
| <b>4</b>             | <b>Toilet Block (2nos @ 15 lakhs)-L.S</b>   | ₹ 3,000,000.00                       |                       |
| <b>5</b>             | <b>Street Lighting (Built-up Section @ Rs 9000- 120 nos)-L.S</b>  | ₹ 1,080,000.00                       |                       |
|                      |   | <b>Civil Cost ₹ 1,549,364,829.00</b> | <b>A</b>              |
|                      | Add GST @12%  | ₹ 185,923,779.00                     | <b>A'</b>             |
|                      | <b>Total Civil Cost (A+A')</b>  | <b>₹ 1,735,288,608.00</b>            | <b>B</b>              |
|                      | Add Contingency @ 2.8% on "A"   | ₹ 43,382,215.00                      | <b>B'</b>             |
|                      | <b>Total Cost with contingency (EPC Cost = B+B')</b>  | <b>₹ 1,778,670,823.00</b>            | <b>C</b>              |
|                      | a) Supervision Charges @ 3% of (A)  | ₹ 46,480,945.00                      | <b>D</b>              |
|                      | b) Agency Charges @ 3% of (A)   | ₹ 46,480,945.00                      | <b>E</b>              |
|                      | c) Maintenance Charges @ 2.5% of (A) for 5 years  | ₹ 38,734,121.00                      | <b>F</b>              |
|                      | d) Escalation Charges @ 5 % of (A) for 2 years  | ₹ 77,468,241.45                      | <b>G</b>              |
|                      | <b>Sum(C+D+E+F+G)</b>   | <b>₹ 1,987,835,076.00</b>            |                       |
|                      | <b>Tentative Cost for Preconstruction Activities (LA, Forest Clearance, EIA/EMP cost, Utility Shifting)</b> | <b>₹ 240,000,000.00</b>              |                       |
|                      | <b>Total Project Cost</b>   | <b>₹ 222.78 Crores</b>               |                       |