

Scheme Wise Expenditure Plan F.Y.(2023-24)

Sr. No.	State/UTs		SARDP - NE	EAP	Bharatmala Pariyojana	NH(o) -NE	NH(o) -TSP	NH(o) Gen.	Total
1	Andaman & Nicobar							300.00	300.00
2	Arunachal Pradesh		680.00						680.00
3	Assam		900.00	680.00	4,890.00	200.00		30.00	6,700.00
4	J&K	RO-Jammu						1,300.00	1,300.00
5		RO-Srinagar						1,800.00	1,800.00
6	Ladakh						770.00		770.00
7	Manipur					2,900.00			2,900.00
8	Meghalaya		1,350.00	450.00	500.00	300.00			2,600.00
9	Mizoram			1,240.00	1,300.00	160.00			2,700.00
10	Nagaland		500.00			500.00			1,000.00
11	Sikkim	RO-Gangtok	800.00						800.00
	WB							460.00	460.00
12	Tripura			100.00	200.00	450.00			750.00
13	Uttarakhand							240.00	240.00
GRAND TOTAL			4230	2470	6890	4510	770	4130	23000